

Section 1 - Department Planning & Assessment

Goal ID: 11088

Goal Year: 2021

Department: Career and Technical Ed

Goal: Increase concurrent enrollment, specifically 2+2.

To help support the 2021-24 Strategic Plan's goal of supporting community engagement and partnerships, by 2024, TVCC will increase the number of dual-credit students (unduplicated headcount) from 1736 (2019-20) to 2620.

Core Theme and Indicator:

Ensuring Access

Enrollment

Rationale: This goal has been set as a result of data analysis from Core Theme 3 metrics of the 2019-20 Mission Fulfillment assessment report, as well as the data dashboard for dual credit, RFTE by dual credit type.

Section 2 - Department Plans & Action

Required Actions: Hire a CTE Outreach Coordinator, to provide a higher level of service regarding CTE, including dual credit (2+2), employability skills services, advising, career exploration, and other supports / engagements. Increase articulations and support with frontier schools. Increase engagement with existing HS partners.

Performance Indicators: We will be reviewing 2+2 RFTE annually, to track progress towards the 2620 RFTE.

Assessment Techniques: Annually, in MF Assessment.

Additional Information:

Section 3 - Resource Requests

Request: CTE Outreach Coordinator

Section 4 - Required Action Progress Report

Complete:

Outcome of Assessments:

Recommendations:

Improvements:

Approval Comments: