

Treasure Valley Community College (TVCC) Key Performance Indicator Scorecard

Treasure Valley Community College's (TVCC) mission is to promote student success. To clearly communicate its mission, TVCC has created a set of Key Performance Indicators, which are central to the College's institutional effectiveness model - an ongoing cycle of planning, resource allocation, plan implementation, and assessment of progress - to demonstrate the College's commitment to continuous improvement and student success. The following scorecard provides a summary of key performance indicators.



70-100% of Target



50-69% of Target



Below 50% of Target

#	Indicator	Description	Target	Year 2024-25
1	Annual Enrollment	Unduplicated head count for the total number of students enrolled at TVCC for credit between July 1 - June 30.	New Target is Being Established for this KPI	2,978
2	Fall Enrollment	Unduplicated head count for the total number of students enrolled at TVCC for credit as of Fall 4 th week.	New Target is Being Established for this KPI	1,471
3	Fall-to-Fall Retention	Percentage of first-time, full-time, degree/certificate-seeking students from the previous fall who either re-enrolled or successfully completed their program by the current fall.	53%	59.1% 
4	Fall-to-Winter Retention	Percentage of first-time, full-time, degree/certificate-seeking students from the current fall who either re-enrolled or successfully completed their program by the current winter.	76.9%	85.8% 
5	Early Momentum	Percentage of first-time students who complete 45+ college level credits in their first year	20%	15.1% 
6	3-Year Graduation Rate	Percentage of first-time, full-time, degree/certificate-seeking students entering in fall, who complete a degree or certificate within 3 years	29.3%	37% 