

Mission Fulfillment 2024-25				National Comparison	Regional Comparison	Minimum Acceptable Threshold	2022-2023	2023-2024	2024-2025	% Change from 2023-24	Aspirational Goal	
Fostering Educational Success												
Enrollment												
FTE				n/a	n/a	-5%	1710	1774	1956	10.3%	5%	
RFTE				n/a	n/a	-5%	1225	1340	1486	10.9%	5%	
Headcount												
First-time, full-time, entering-in-fall, degree-seeking students				n/a	n/a	-5%	212	197	225	14.2%	5%	
Annual unduplicated full-time degree-seeking students				n/a	n/a	-5%	875	855	807	-5.6%	5%	
Annual unduplicated part-time degree-seeking students				n/a	n/a	-5%	1132	1141	1103	-3.3%	5%	
Annual unduplicated non-degree-seeking students				n/a	n/a	-5%	2986	3341	3565	6.7%	5%	
Retention Rate												
Fall-to-Winter						65%	82.5%	80.7%	85.8%	5.1%	> 85%	
Fall-to-Fall					57%	48%	45%	60.0%	54.3%	59.1%	4.8%	> 65%
Graduation & Transfer-Out Rates												
Transfer-Out Rate					16%	20%	10%	14.0%	13.0%	15.0%	2.0%	> 30%
Graduation Rate					37%	24%	20%	26.0%	27.0%	37.0%	10.0%	> 45%
Student Progression (% of IPEDS Cohort Earning 45 Credits in Y1)				n/a	n/a	20%	21.7%	12.2%	15.1%	2.9%	> 50%	
Core Theme MF Rate										81.8%		

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Ensuring Access									
Equity Lens: Historically Underrepresented Students of Color (HUSOC)									
Enrollment: % of IPEDS Cohort who are HUSOC		n/a		25.00%	25.0%	29.9%	32.6%	2.7%	>40.1%
Retention:									
Fall-to-Winter HUSOC		n/a	n/a	-5%	83.7%	83.1%	86.5%	3.4%	0%
Fall-to-Fall HUSOC		n/a	n/a	-5%	53.1%	32.2%	56.8%	24.6%	0%
Graduation & Transfer-Out Rates									
Transfer-Out Rate - HUSOC		n/a	(Hispanic Only)	-5%	14.3%	15.0%	11.1%	-3.9%	0%
Graduation Rate - HUSOC		n/a	(Hispanic Only)	-5%	18.7%	16.3%	34.9%	18.6%	0%
Equity Lens: First-Generation College Students (FGCS)									
Enrollment: % of IPEDS Cohort who are FGCS		n/a	n/a	-5%	43.4%	46.2%	30.7%	-15.5%	0%
Retention:									
Fall-to-Winter - FGCS		n/a	n/a	-5%	81.5%	79.1%	87.0%	7.9%	0%
Fall-to-Fall - FGCS		n/a	n/a	-5%	51.1%	25.3%	63.8%	38.5%	0%
Graduation & Transfer-Out Rates									
Transfer-Out Rate - FGCS		n/a	BMCC: %, CGC	-5%	2.6%	4.9%	1.0%	-3.9%	0%
Graduation Rate - FGCS		n/a	BMCC: %, CGC	-5%	17.4%	16.5%	27.3%	10.8%	0%
Equity Lens: Economically Disadvantaged Students (EDS)									
Enrollment: % of IPEDS Cohort who are EDS		n/a	n/a	-5%	43.9%	45.2%	55.6%	10.4%	0%
Retention:									
Fall-to-Winter - EDS		n/a	n/a	-5%	93.5%	91.0%	91.2%	0.2%	0%
Fall-to-Fall - EDS		n/a	n/a	-5%	60.2%	34.8%	60.0%	25.2%	0%
Graduation & Transfer-Out Rates									
Transfer-Out Rate - EDS		n/a	BMCC: %, CGC	-5%	5.6%	4.6%	3.9%	-0.7%	0%
Graduation Rate - EDS		n/a	BMCC: %, CGC	-5%	21.9%	21.1%	32.0%	10.9%	0%
Age: Traditional/Non-Traditional students									
Age 24 and Below									
Enrollment: % of IPEDS Cohort who are age 24 and below					87.3%	89.8%	88.4%	-1.4%	
Retention:									
Fall-to-Winter					82.7%	83.1%	86.4%	3.3%	
Fall-to-Fall					56.2%	53.7%	53.8%	0.1%	
Graduation & Transfer-Out Rates									
Transfer-Out Rate					15.3%	14.5%	16.6%	2.1%	
Graduation Rate					25.7%	27.5%	35.1%	7.6%	
Age Over 24									
Enrollment: % of IPEDS Cohort who are age over 24					12.7%	10.2%	11.6%	1.4%	
Retention:									
Fall-to-Winter					81.5%	60.0%	80.8%	20.8%	
Fall-to-Fall					51.9%	45.0%	61.5%	16.5%	
Graduation & Transfer-Out Rates									
Transfer-Out Rate					3.4%	6.7%	4.3%	-2.4%	
Graduation Rate					27.6%	20.0%	56.5%	36.5%	
Core Theme MF Rate								66.7%	

Mission Fulfillment 2024-25		2022-23	2023-24	2024-25	% Change from 2023-24	Aspirational Goal
Building Our Community						
	<i>Dual-Credit Enrollments</i>	1850	2107	1862	-11.6%	n/a
	Unduplicated Headcount	916	1078	936	-13.2%	n/a
	Course Sections	243	281	273	-2.8%	n/a
	College Savings for Community	\$ 648,923.00	\$ 748,617.00	\$ 688,526.00	-8.0%	n/a
<i>TVCC Foundation</i>						
	# of New Endowed Scholarships	3	2	6	200.0%	n/a
	Total Donations, dollars	\$1,845,371.00	\$3,559,224.10	\$787,853.85	-77.9%	n/a
	<i>CBWCL - # of Clients Served</i>	296	470	182	-61.3%	n/a
	<i>CTE Advisory Boards - Meeting 2x Per Year</i>	71.4%	86.0%	90.0%	14.6%	100.0%