2025 EADA Survey

Institution: (210234) User ID: E2102341

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will you	ı report C	perating (Game	e-day) Exper	nses?		
•	By Tea	m O	Per Participant				
2. Sele	ct the ty	pe of va	rsity sports tear	ns at your ir	nstitution.		
~	Men's ∃	Teams					
✓	Womer Teams						
	Coed T	eams					
3. Do a	ny of yo	ur teams	s have assistant	coaches?			
•	Yes						
	✓ M	en's Team	s				
		omen's eams					
	☐ Co	oed Teams	3				
0	No						

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	✓
Beach Volleyball			Bowling		
Cross Country	✓	✓	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo	✓	\checkmark
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)	✓	∀

Track and Field and Cross Country (combined)			Volleyball			
Water Polo			Weight Lifting			
Wrestling	✓	✓	Other Varsity Sports (Specify sports in the caveat box.)*			
Caveat (Specify Othe *Use the caveat to list should only include in *The caveat on this so Dissemination Websit enter it on the Athletic	the "Othe tercollegia creen is fo te (public s	er Varsity S ate varsity r internal u site). If you	sports in your EADA se and does not app want information to	disclosur bear on the	es. e EADA	
If you save the data on this screen, then return to the screen to make changes, note the following: 1) If you select an additional team remember to include associated data for that sport on subsequent screens; 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen. Athletics Participation - Men's and Women's Teams Enter the number of participants as of the day of the first scheduled contest.						
Varsity Teams			Men's Tea	ams V	Vomen's Teams	
Baseball				36		

Basketball	15	13			
Cross Country	3	6			
Rodeo	20	20			
Soccer	24	19			
Softball		20			
Tennis	6	7			
Track and Field (Outdoor)	20	14			
Volleyball		17			
Wrestling	7	3			
Total Participants Men's and Women's Teams	131	119			
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	129	113			
CAVEAT *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. *If you selected Other Sports , specify which team(s) are included. *Additionally, provide any other clarifying information here.					

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Cross Country			1
Rodeo			1
Soccer			1
Tennis			1
Track and Field (Outdoor)			1
Wrestling			1

Position Totals	0	8	3	5	0	0	0	(ט	8	
CAVEAT											

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Cross Country			1
Rodeo			1
Soccer			1
Softball			1

Tennis				1	
Track and Field (Outdoor)				1	
Volleyball				1	
Wrestling				1	
Coaching Position Totals	0 6 0 6	0 3	3 1 2	9	
CAVEAT					
Head Co	aches' Salaries - Men's an	d Women's	s Teams		
Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.					
		Men's Teams	Women's Teams		
Average Annu Position (for coaching	ual Institutional Salary per Head Coaching duties only)	12,712	9,601		

8

Number of Head Coaching Positions Used to Calculate the Average

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	80,710 62,617
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.26 1.38
CAVEAT	

Assistant Coaches - Men's Teams

1

Rodeo

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-Teams to Team to Team Time to Team to Team Time Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time or Time Time or Coaches **Basis Basis** Volunteer **Basis Basis** Volunteer Baseball 2 2 2 Basketball 1 1 2 Cross 1 1 1 Country

1

1

Soccer			1		
Tennis			1		
Track and Field (Outdoor)	4 1 3		4		
Wrestling			0		
Coaching Position Totals	0 10 1 9	0 2 0 2	12		
CAVEAT					
Assistant Coaches - Women's Teams					
For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.					
	Male Assistant Coaches	Female Assistant Coaches			

Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-Teams to Team to Team Time Time to Team to Team Time Time on a InstitutionInstitution on a InstitutionInstitution Total on a on a Part- Employee Employee Part- Employee Employee Full-Assistant Full-Time Time Time Coaches Time or **Basis** Basis Volunteer Basis Basis Volunteer Basketball 2 2 2

Cross Country			1
Rodeo			1
Soccer	2 1 1		2
Softball			2
Tennis			1
Track and Field (Outdoor)			1
Volleyball		2 2	3
Wrestling			0
Coaching Position Totals	0 4 1 3	0 9 1 8	13
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,407 3,050
Number of Assistant Coaching Positions Used to Calculate the Average	12 13
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,240 24,779
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.16 1.60
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	259,497	328,563	588,060
Ratio (percent)	44	56	100%

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

Basketball	15	2,185	32,768	13	3,204	41,653	74,421
Baseball	36	1,017	36,605				36,605
Cross Country	3	1,433	4,299	6	982	5,889	10,188
Rodeo	20	4,907	98,147	20	4,907	98,147	196,294
Soccer	24	778	18,666	19	977	18,568	37,234
Softball				20	1,800	36,006	36,006
Tennis	6	1,104	6,623	7	987	6,911	13,534
Track and Field (Outdoor)	20	539	10,770	14	593	8,302	19,072
Volleyball				17	1,839	31,263	31,263
Wrestling	7	1,371	9,598	3	1,371	4,113	13,711
Total Operating Expenses Men's and Women's Teams	131		217,476	119		250,852	468,328
CAVEAT							

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	127,015	145,730	272,745
Baseball	222,340		222,340
Cross Country	24,440	31,188	55,628
Rodeo	181,589	181,589	363,178
Soccer	97,380	103,127	200,507
Softball		136,956	136,956
Tennis	34,203	46,586	80,789
Track and Field (Outdoor)	67,203	51,218	118,421
Volleyball	07,200	129,671	129,671
Wrestling	07.004		
Total Expenses of all Sports, Except Football and	37,224	15,953	53,177
Basketball, Combined	664,379	696,288	1,360,667
Total Expenses Men's and Women's Teams	791,394	842,018	1,633,412
Not Allocated by Sex/Sport (Expenses not attributable to			840,942

Grand Total Expenses	2,474,354
CAVEAT	

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	127,015	145,730	272,745
Baseball	222,340		222,340
Cross Country	24,440	31,188	55,628
Rodeo	181,589	181,589	363,178
Soccer	97,380	103,127	200,507
Softball		136,956	136,956
Tennis	34,203	46,586	80,789

Track and Field (Outdoor)	67,203	51,218	118,421
Volleyball		129,671	129,671
Wrestling	37,224	15,953	53,177
Total Revenues of all Sports, Except Football and	664,379	696,288	1,360,667
Basketball, Combined	004,379	090,200	1,300,007
Total Revenues Men's and Women's Teams	791,394	842,018	1,633,412
Not Allocated by Sex/Sport (Revenues not attributable to			
a particular sport or sports)			840,942
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			2,474,354
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	101,696	86,409	188,105	
2	Total of Assistant Coaches' Salaries	40,884	39,650	80,534	
3	<u>Total Salaries (Lines 1+2)</u>	142,580	126,059	268,639	

4	Athletically Related Student Aid	259,497	328,563	588,060	
5	Recruiting Expenses	0	0	0	
6	<u>Operating (Game-Day) Expenses</u>	217,476	250,852	468,328	
7	Summary of Subset Expenses (Lines 3+4+5+6)	619,553	705,474	1,325,027	
8	<u>Total Expenses for Teams</u>	791,394	842,018	1,633,412	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	171,841	136,544	308,385	
10	Not Allocated Expenses			840,942	
11	<u>Grand Total Expenses (Lines 8+10)</u>			2,474,354	
12	<u>Total Revenues for Teams</u>	791,394	842,018	1,633,412	
13	Not Allocated Revenues			840,942	
14	<u>Grand Total Revenues (Lines 12+13)</u>			2,474,354	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Expen	ses (Line 14- L	<u>ine 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

I his screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do include the names of individuals or write messages to the help desk.					
To explain specific data entered on a previous screen, please use the cav	eat .				
JOX OII tilat Screen.					